

SAMPLE BUDGET SPREADSHEET

EXPENSES	COST	IN-KIND CONTRIBUTIONS	
Site Coordinator			
Plan, coordinate, travel to schools, supervision	\$ 1,000.00	\$	-
Food for Students/Volunteers			
Healthy AM Snack (\$2/person) x 71	\$ 142.00	\$	-
Healthy Lunch (\$5.95/person) x 71	\$ 422.45	\$	-
Healthy PM Snack (\$2/person) x 71	\$ 142.00	\$	-
Transportation			
Driver Stipend	\$ 100.00	\$	-
Fuel	\$ 35.00	\$	-
Program Expenses			
Speaker stipends (\$50/lead speaker) x 12	\$ -	\$	500.00
Speaker supplies for educational activities	\$ 300.00	\$	675.00
Communication Supplies			
Scrubs Camp Participants backpack with materials - \$8/student x 53	\$ 180.00	\$	244.00
Postage	\$ -	\$	50.00
Copies (\$0.05 per page)	\$ -	\$	30.00
Newspaper ad	\$ -	\$	75.00
TOTAL	\$ 2,322.00	\$	1,574.00
Scrubs Camp Total		\$	3,896.00