CAH HIT
“Kick-Off Meeting”

North Dakota CAH HIT Network Implementation (Pilot) Project

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PROJECT OVERVIEW

• 1 of 16 projects funded nation-wide
• Funded by the federal Office of Rural Health Policy
• Funding: $1.6 Million for 18 months
• Funding period: September 1, 2007 to February 28, 2009
• Administered through the Center for Rural Health (UND)
PURPOSE

• To facilitate the exchange of health information by implementing an interoperable electronic medical record along the continuum of care that is patient-centered, facilitating patient safety, efficiency, and effectiveness of health care services.

PROJECT PARTICIPANTS

• Center for Rural Health
• North Region Health Alliance
• Northwood Deaconess Health Center
• First Care Health Center
• Pembina County Memorial Hospital
• Altru Health System
• Rural Health Information Technology Corporation
• Vendors (Site specific and overlay system)
• Ancillary provider/partners
• Rural health communities
PROJECT BUDGET

• UND (Salary, benefits)
  – Direct: $ 77,167
  – Indirect: $ 21,360

• Subcontracts:
  1. Northwood Deaconess Health Center $1,056,242
  2. Rural Health IT Corporation $ 430,000

Total: $1.6 Million

PROJECT BUDGET

• Subcontract #1 – Northwood Deaconess Health Center ($1,056,242)

  Personnel $222,547
  $18,634/CAH - Clinical IT coordinator
  $15,267/CAH - Site Coordinator

  Equipment $805,755
  $15,000/CAH data center hardware
  $209,475/CAH base clinical system
  $44,110/CAH optional clinical module

  Travel/Other $ 27,940
PROJECT BUDGET

• Subcontract #2 – Rural Health IT Corporation
  – TOTAL: $430,000

   Personnel $  57,000
   Software/Integration Services $180,000
   Scoping/Requirements Gathering $  34,000
   Implementation Phase $159,000

PROJECT COMPONENTS

• Planning and Implementation, including workflow analysis, assess staff skills/knowledge
• Finalize hardware for applications – purchase and install
• Finalize software for applications – financial, clinical and interfaces
• Training users on modules (on-site)
• Go Live
• Evaluation
• Sustainability
• North Region Health Alliance long range plan
For more information contact:

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Connecting resources and knowledge to strengthen the health of people in rural communities.